

**PRAIRIE REGION COUNCIL - Income Statement**  
**QUARTER 4 - 01/01/25 TO 12/31/25**

Amended May 15, 2026 as per Auditor Instructions

	<b>Budget</b>	<b>Actual</b>	
	<b>01/01/2025</b>	<b>01/01/2025</b>	
	<b>to</b>	<b>to</b>	
	<b>12/31/2025</b>	<b>12/31/2025</b>	<b>Variance</b>
<b>Revenue - PSAC Prairies</b>			
AEC Transfer (NOTE 1)	191,588.00	245,166.00	-53,578.00
Interest Income	750.00	2,132.62	-1,382.62
Miscellaneous Income (NOTE 2)	0.00	8,434.01	-8,434.01
Swag Revenue	0.00	60.00	-60.00
<b>TOTAL REVENUE</b>	<b>192,338.00</b>	<b>255,792.63</b>	<b>-63,454.63</b>
<b>Expenses - PSAC Prairies</b>			
PRC Meetings	73,500.00	54,354.60	19,145.40
Donations	5,000.00	0.00	5,000.00
HRC Assistance	3,000.00	416.03	2,583.97
RWC Assistance (NOTE 2)	7,000.00	12,875.00	-5,875.00
AC Assistance (NOTE 2)	12,000.00	14,559.01	-2,559.01
YWC Assistance	1,000.00	170.00	830.00
MB Federation of Labour (NOTE 3)	1,000.00	0.00	1,000.00
SK Federation of Labour (NOTE 3)	2,000.00	0.00	2,000.00
AB Federation of Labour (NOTE 3)	1,650.00	1,650.00	0.00
Convention (NOTE 5)	10,000.00	0.00	10,000.00
Communications (NOTE 7)	27,000.00	18,921.93	8,078.07
AC/Regional Committee Financial Training (NOTE 6)	18,000.00	25,619.36	-7,619.36
PRC Outreach	18,000.00	2,167.59	15,832.41
Memberships	3,000.00	3,000.00	0.00
Audit	5,500.00	7,173.60	-1,673.60
Youth Camps	3,000.00	1,700.00	1,300.00
Bank Costs	300.00	237.30	62.70
Other (NOTE 4)	0.00	25,000.00	-25,000.00
<b>TOTAL EXPENSE</b>	<b>190,950.00</b>	<b>167,844.42</b>	<b>23,105.58</b>
<b>NET INCOME</b>	<b>1,388.00</b>	<b>87,948.21</b>	<b>-86,560.21</b>
NET ASSETS (Jan. 1/2025)	345,299.38		
NET INCOME Jan. 1/25 to December 31/25	87,948.21		
<b>NET ASSETS up to December 31/25</b>	<b>433,247.59</b>		

**NOTES:**

NOTE 1: Prairie Region allocation from National Budget increased in the 2025-2027 National Budget.

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NOTE 2: \$5,875.00 to cover RWC Assistance deficit from national funding and \$2,559.01 to cover AC Assistance deficit from national funding.

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NOTE 3: MFL convention is held once every 3 years so all PRC funding was expended in 2024. No SFL Convention in 2025.

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NOTE 4: Prairie Region Council approved a donation of \$25,000 to the PSAC Social Justice Fund to support relief efforts due to Wildfires in all 3 Prairie provinces. This donation is from unallocated net assets.

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NOTE 5: Transfer to Convention Fund will be completed Quarter 1 of 2026.

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NOTE 6: Expenses for Committee members to attend 2025 All Committee Summit

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NOTE 7: Auditor requested that apparel bought for sale at the 2026 Regional Convention be expensed in 2026. Will be shown as expense on 2026 Q2 financial statement

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