

PRAIRIE REGION COUNCIL - Income Statement
QUARTER 1 - 01/01/25 TO 03/31/25

	Budget 01/01/2025 to 12/31/2025	Actual 01/01/2025 to 3/31/2025	Variance
Revenue - PSAC Prairies			
AEC Transfer	191,588.00	122,583.00	69,005.00
Interest Income	750.00	644.10	105.90
Miscellaneous Income	0.00	0.00	0.00
Swag Revenue	0.00	0.00	0.00
TOTAL REVENUE	192,338.00	123,227.10	69,110.90
Expenses - PSAC Prairies			
PRC Meetings	73,500.00	8,193.98	65,306.02
Donations	5,000.00	0.00	5,000.00
HRC Assistance	3,000.00	250.00	2,750.00
RWC Assistance	7,000.00	0.00	7,000.00
AC Assistance	12,000.00	1,200.00	10,800.00
YWC Assistance	1,000.00	0.00	1,000.00
MB Federation of Labour	1,000.00	0.00	1,000.00
SK Federation of Labour	2,000.00	0.00	2,000.00
AB Federation of Labour	1,650.00	0.00	1,650.00
Convention	10,000.00	0.00	10,000.00
Communications	27,000.00	0.00	27,000.00
AC/Regional Committee Financial Training	18,000.00	0.00	18,000.00
PRC Outreach	18,000.00	0.00	18,000.00
Memberships	3,000.00	0.00	3,000.00
Audit	5,500.00	0.00	5,500.00
Youth Camps	3,000.00	0.00	3,000.00
Bank Costs	300.00	56.20	243.80
Other	0.00	0.00	0.00
TOTAL EXPENSE	190,950.00	9,700.18	181,249.82
NET INCOME	1,388.00	113,526.92	-112,138.92
NET ASSETS (Jan. 1/2025)	345,299.38		
NET INCOME Jan. 1/25 to Dec, 31/25	113,526.92		
NET ASSETS up to Dec. 31/25	458,826.30		